

Financial Services Report
As of January 31, 2022

Funding Stream	Program Year	Allocation	Amount Spent or Obligated	Percentage Spent
ER-NDWG	PY20	\$50,000.00	\$24,249.32	48.50%
NY SCION	PY20	\$89,603.80	\$57,903.04	64.62%
Adult (Jeff & Lewis)	PY21	\$381,728.26	\$381,728.26	100.00%
Dislocated Worker (Jeff & Lewis)	PY21	\$118,407.45	\$118,407.45	100.00%
DW for Adult	PY21	\$240,000.00	\$240,000.00	100.00%
Admin	PY21	\$113,871.68	\$113,871.68	100.00%
Youth - WIOA (Jeff & Lewis)	PY21	\$369,709.36	\$369,709.36	100.00%
NY SCION	PY21	\$72,924.88	\$7,525.62	10.32%
TANF (Jeff)	PY22	\$273,129.00	\$273,129.00	100.00%
TANF (Lewis)	PY22	unknown	---	---
Adult (Jeff & Lewis)	PY22	\$412,771.47	\$384,255.20	93.09%
Dislocated Worker (Jeff & Lewis)	PY22	\$390,482.69	\$27,067.34	6.93%
DW for Adult	PY22	---	---	---
Admin	PY22	\$135,020.71	\$42,601.65	31.55%
Youth - WIOA (Jeff & Lewis)	PY22	\$411,932.19	\$149,751.36	36.35%