

Financial Services Report
December 1, 2022

Funding Stream	Program Year	Allocation	Amount Spent/Obligated through 10/31/2022
Adult (Jeff & Lewis)	PY21	\$381,728.26	\$381,728.26
Dislocated Worker (Jeff & Lewis)	PY21	\$118,407.45	\$118,277.72
DW for Adult	PY21	\$ 240,000.00	\$ 240,000.00
Admin	PY21	\$113,871.68	\$113,871.68
Youth - WIOA (Jeff & Lewis)	PY21	\$369,709.36	\$369,709.36
TANF (Jeff)	PY21	\$273,129.00	\$273,129.00
TANF (Lewis)	PY21	unknown	---
Adult (Jeff & Lewis)	PY22	\$412,771.47	\$191,250.03
Dislocated Worker (Jeff & Lewis)	PY22	\$390,482.69	\$9,517.64
DW for Adult	PY22	---	---
Admin	PY22	\$135,020.71	\$14,356.68
Youth - WIOA (Jeff & Lewis)	PY22	\$411,932.19	\$90,272.65
NY SCION	PY20	\$89,603.80	\$ -53,174.78