


County of Jefferson
Office of the County Administrator



Historic Courthouse
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June 22, 2023

TO: Members of Health & Human Services
FROM: Robert F. Hagemann, III, County Administrator 
SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on **Tuesday, June 27, 2023 at 6:00 p.m.** in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting:

Resolutions:

1. Amending the 2023 County Budget to Reappropriate Funding from NYS Office for the Aging American Rescue Plan Funding for Provision of Transportation Services and Authorizing Agreement in Relation Thereto
2. Authorizing Agreements for the Provision of Services Relative to Opioid Settlement Funds Regional Abatement and Amending the 2023 County Budget in Relation Thereto
3. Authorizing Agreement for Provision of X-Ray Services in Connection with the Medical Examiner Program
4. Amending the 2023 County Budget to Reappropriate Funding From NYS Office of Temporary and Disability Assistance for Coronavirus Aid, Relief, and Economic Security (CARES) Act – Emergency Solutions Grant (ESG) Funding and Emergency Rental Assistance Program Funding

Informational Items:

1. Monthly Departmental Reports:
 - Office for Aging
 - Community Services
 - Public Health
 - Social Services
 - Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RFH:jdj

cc: Office for Aging
Community Services
Public Health
Social Services

Veterans Service Agency
County Attorney
County Treasurer

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Amending the 2023 County Budget to Reappropriate Funding from NYS Office for the Aging American Rescue Plan Funding for Provision of Transportation Services and Authorizing Agreement in Relation Thereto

By Legislator: _____

Whereas, By Resolution 154 of 2022, this Board of Legislators accepted NYS Office for the Aging American Rescue Plan Funding SSC6 (Title IIIB) in the amount of \$115,735 for supportive services for elderly residents of Jefferson County, and

Whereas, Said supportive services provide needed programs and services for the elderly including transportation, and

Whereas, There remain unspent funds and the Jefferson County OFA Director recommends allocating NYSOFA SSC6 funds in the amount of \$45,000 to increase transportation services through the Volunteer Transportation Center, and

Whereas, The Adopted 2023 Budget includes funding for transportation services through the Volunteer Transportation Center in the amount of \$20,000.

Now, Therefore, Be It Resolved, That Jefferson County hereby approves said allocation, and be it further

Resolved, That the Chairman of the Board of Legislators is authorized to execute an agreement with the Volunteer Transportation Center in the amount of \$65,000 for the period January 1 through December 31, 2023, subject to approval of the County Attorney as to form and content, and be it further

Resolved, that the 2023 County Budget is hereby amended as follows:

Increase:

Fund Balance		
01000000 30599	Appropriated Fund Balance	\$45,000
Expenditure		
01677200 04710	Contracted Transportation	\$45,000

By Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreements for the Provision of Services Relative to Opioid Settlement
Funds Regional Abatement and Amending the 2023 County Budget in Relation Thereto

By Legislator: _____

Whereas The New York State Office of Addiction Services and Supports (OASAS) has informed Jefferson County Community Services that it is providing the Local Government Unit for Jefferson County with Opioid Settlement Regional Abatement dollars in the amount of \$778,631 to procure services at its discretion based on the allowable use of funds per settlement and statute, and

Whereas, The Director of Community Services has requested that these funds be allocated to the Credo Community Center for the Treatment of Addictions, the Jefferson County Correctional Facility, and PIVOT to provide services as outlined per the settlement and statute, and

Whereas, Credo Community Center for the Treatment of Addictions provides Substance Use Disorder (SUD) treatment including Medication Assisted Therapies (MAT) to the region's individuals who are often impoverished, homeless, transportation challenged, and suffering from comorbid diagnosis; to respond to increased need of access, Credo will receive an award of \$300,000 for the period of January 1 through December 31, 2023 to assist in the recruitment and start up costs of adding a provider to increase the provision of MAT and other appropriate SUD treatment, and

Whereas, New York State legislation requires that all correctional facilities provide comprehensive SUD treatment to include MAT, and the funding allocated to that program by OASAS is insufficient to cover the cost of the therapies; the Jefferson County Correctional Facility will receive an award of \$325,000 for the period of January 1 through December 31, 2023 to offset the cost of this mandate, and

Whereas, PIVOT provides evidence-based and youth-focused school-based SUD prevention services; PIVOT will receive an award of \$153,631 for the period of January 1 through December 31, 2023 to offset revenue reductions and increased costs for school-based programming.

Now, Therefore, Be It Resolved, That Jefferson County hereby accepts said funds and authorizes the Chairman of Board of Legislators to execute agreements with the above providers for services as outlined, subject to approval of the County Attorney as to form and content, and be it further

Resolved that the 2023 County Budget is hereby amended as follows:

Increase:

Revenue

01311000 91630	Corrections Opioid Medical Fees	\$325,000
01431000 93486	State Aid - OASAS Opioid Settlement Funds	778,631

Expenditures

01315000 04413	Jeff. Co. Corrections - Medical Fees	\$325,000
01432000 04414	Supporting Services - Internal	325,000
01432000 04702	Credo	300,000
01432000 04703	PIVOT	153,631

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreement for Provision of X-Ray Services
in Connection with the Medical Examiner Program

By Legislator: _____

Whereas, It is necessary for the Medical Examiner to have x-ray services available in connection with the medico-legal investigation of deaths.

Now, Therefore, Be It Resolved, That Jefferson County establish an agreement with Samaritan Medical Center for the provision of x-ray reading services to the Medical Examiner Program during the period January 1, 2023, through December 31, 2025, at the appropriate New York State Medicaid rates in effect at the time the services are rendered, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute said agreement on behalf of Jefferson County, subject to approval by the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Amending the 2023 County Budget to Reappropriate Funding From NYS Office of Temporary and Disability Assistance for Coronavirus Aid, Relief, and Economic Security (CARES) Act for Emergency Solutions Grant (ESG) Funding and Emergency Rental Assistance Program Funding

By Legislator: _____

Whereas, By Resolution No. 112 of 2021, this Board of Legislators accepted NYS Office of Temporary and Disability Assistance (OTDA) CARES Act – ESG funding in the amount of \$516,997 to provide resources to address the needs of individuals and families experiencing homelessness as a result of COVID-19 and support additional homeless assistance and homeless prevention activities to mitigate the impacts of COVID-19, and

Whereas, By Resolution No. 137 of 2021, this Board of Legislators accepted NYS OTDA Emergency Rental Assistance Program (ERAP) Funding in the amount of \$240,000 to provide outreach to eligible households in applying for rental arrears payments, and

Whereas, The NYS OTDA has extended the service expenditure period for both CARES Act – ESG funds and ERAP funds through September 30, 2023, and

Whereas, There remain unspent CARES Act – ESG funds in the amount of \$66,738.74 and unspent ERAP funds in the amount of \$26,444.29 to be reappropriated and placed in the appropriate expenditure line for 2023.

Now, Therefore, Be It Resolved, That the 2023 County Budget is amended as follows:

Increase:

Fund Balance		
01000000 30599	Appropriated Fund Balance	\$93,183.03
Expenditure		
01631000 04627	HUD – Prevent Homelessness	\$93,183.03

Seconded by Legislator: _____

2023 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

6/6/2023

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
EARLY INTERV.																
EXPENSES	\$4,112	\$20,592	\$10,846	\$23,335	\$25,985								\$84,871	\$370,000	\$285,130	22.94%
REVENUES	\$0	\$0	\$1,216	\$28	\$2,644								\$3,889	\$209,218	\$205,330	1.86%
PRESCHOOL																
EXPENSES	\$3,199	(\$2,904)	\$568,378	\$753,916	\$288,577								\$1,611,166	\$5,350,000	\$3,738,834	30.12%
REVENUES	\$0	\$0	\$0	\$0	\$322,995								\$322,995	\$3,063,250	\$2,740,255	10.54%
OPWDD																
EXPENSES(ADMIN)	\$0	\$0	\$0	\$0	\$0								\$0	\$14,614	\$14,614	0.00%
REVENUES	\$0	\$1,644	\$1,644	\$0	\$0								\$3,288	\$7,307	\$4,019	45.00%
OASAS																
EXPENSES	\$945,458	\$0	\$1,264,339	\$148,806	\$0								\$2,358,603	\$4,067,442	\$1,708,839	57.99%
REVENUES	\$929,643	\$47,903	\$1,302,428	\$0	\$0								\$2,279,974	\$3,879,746	\$1,599,772	58.77%
OMH																
EXPENSES	\$170	\$119,420	\$475,272	\$334,726	\$165,035								\$1,094,623	\$3,747,565	\$2,652,942	29.21%
REVENUES	\$917,301	\$25,736	\$1,199,546	\$3,625	\$0								\$2,146,208	\$3,560,435	\$1,414,227	60.28%
TOTAL EXPENSES	\$952,938	\$137,108	\$2,318,835	\$1,260,784	\$479,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,149,263	\$13,549,621	\$8,400,358	38.00%
TOTAL REVENUES	\$1,846,944	\$75,283	\$2,504,834	\$3,653	\$325,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,756,354	\$10,719,956	\$5,963,602	44.37%

OPWDD= OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
OASAS= OFFICE OF ADDICTION SERVICES AND SUPPORTS
OMH= OFFICE OF MENTAL HEALTH

**Jefferson County Public Health Service Home Health Care Statistical Performance
For the Five Months Ended May 31, 2023**

REFERRALS			MTD	YTD	2023	Amount of	Percent	
2020	2021	2022	Actual	Actual	Annualized	Change	Change	
CHHA	1,439	1,360	1,126	108	465	1,116	-10	-0.89%
PREVENT	2	0	0	0	0	0	0	0.00%
Rabies	0	0	0	0	0	0	0	0.00%
Communicable Disease*	13,850	14,318	20,919	285	2,943	7,063	-13,856	-66.24%
Newborn Screening	11	15	27	0	10	24	-3	-11.11%
PREVENT Sub-Total	13,863	14,333	20,946	285	2,953	7,087	-13,859	-66.16%
GRAND TOTAL	15,302	15,693	22,072	393	3,418	8,203	-13,869	-62.83%
AVERAGE DAILY CENSUS			MTD	YTD	2023	Amount of	Percent	
2020	2021	2022	Actual	Actual	Annualized	Change	Change	
CHHA	138	129	98	97	86	86	-12	-9.30%
PREVENT	1	1	0	0	0	0	0	0.00%
Rabies	0	0	0	0	0	0	0	0.00%
PREVENT Sub-TOTAL	1	1	0	0	0	0	0	0.00%
GRAND TOTAL	139	130	98	97	86	86	-12	-12.24%
VISITS			MTD	YTD	2023	Amount of	Percent	
2020	2021	2022	Actual	Actual	Annualized	Change	Change	
CHHA	8,165	7,958	6,128	486	2,121	5,090	-1,038	-16.93%
Skilled Nursing	4,338	4,480	3,943	357	1,624	3,898	-45	-1.15%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	591	553	466	48	225	540	74	15.88%
Medical Social Worker	858	921	830	82	337	809	-21	-2.55%
Occupational Therapy	214	109	117	10	41	98	-19	-15.90%
Nutrition	2,095	1,387	745	103	399	958	213	28.54%
Home Health Aide	0	0	0	0	0	0	0	0.00%
Personal Care Aide	16,261	15,408	12,229	1,086	4,747	11,393	-836	-6.84%
Sub-TOTAL	3	21	3	0	0	0	-3	-100.00%
PREVENT	0	0	0	0	0	0	0	0.00%
Skilled Nursing	0	0	0	0	0	0	0	0.00%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	0	0	0	0	0	0	0	0.00%
Occupational Therapy	0	0	0	0	0	0	0	0.00%
Nutrition	0	0	0	0	0	0	0	0.00%
Home Health Aide	1	0	0	0	0	0	0	0.00%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	4	21	3	0	0	0	-3	-100.00%
TOTAL VISITS	8,168	7,979	6,131	486	2,121	5,090	-1,041	-16.97%
Skilled Nursing	4,338	4,480	3,943	357	1,624	3,898	-45	-1.15%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	591	553	466	48	225	540	74	15.88%
Medical Social Worker	858	921	830	82	337	809	-21	-2.55%
Occupational Therapy	214	109	117	10	41	98	-19	-15.90%
Nutrition	2,096	1,387	745	103	399	958	213	28.54%
Home Health Aide	0	0	0	0	0	0	0	0.00%
Personal Care Aide	16,265	15,429	12,232	1,086	4,747	11,393	-839	-6.86%
Sub-TOTAL	16,265	15,429	12,232	1,086	4,747	11,393	-839	-6.86%
PARAPROFESSIONAL HOURS**			MTD	YTD	2023	Amount of	Percent	
2020	2021	2021	Actual	Actual	Annualized	Change	Change	
AGENCY CHHA	2,136	1,412	753	108	411	986	233	31.00%
Home Health Aide	0	0	0	0	0	0	0	0.00%
Personal Care Aide	2,136	1,412	753	108	411	986	233	31.00%
CHHA Sub-TOTAL	2,136	1,412	753	108	411	986	233	31.00%
CONTRACT CHHA	80	0	0	0	0	0	0	0.00%
Home Health Aide	44	0	0	0	0	0	0	0.00%
Caregivers	0	0	0	0	0	0	0	0.00%
US CARE SYSTEMS	0	0	0	0	0	0	0	0.00%
Family Home Care	0	0	0	0	0	0	0	0.00%
Home Care Plus (Sibley)	124	0	0	0	0	0	0	0.00%
Sub-TOTAL	0	0	0	0	0	0	0	0.00%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
Caregivers	0	0	0	0	0	0	0	0.00%
US CARE SYSTEMS	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	0	0	0	0	0	0	0	0.00%
TOTAL CONTRACT	124	0	0	0	0	0	0	0.00%
TOTAL HOURS	2,260	1,412	753	108	411	986	233	31.00%
Home Health Aide	0	0	0	0	0	0	0	0.00%
Personal Care Aide	2,260	1,412	753	108	411	986	233	31.00%
GRAND TOTAL	2,260	1,412	753	108	411	986	233	31.00%

**Numbers may not total precisely due to rounding.

SAJ:HOME CARE STATISTICS GRID APR23exc.6:12:23. MS E:/

*Prior Communicable Disease reported numbers combined negative with positive reports. All years have been amended to include only positive reports. Hence forward only positive case numbers will be reported.

Jefferson County Department of Social Services

2023

BALANCE	3,802,984	1,147,513	1,000	11,024,244	2,959,730	7,288,007	400,000	3,180,651	65,387	68,931
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	4,602,479	1,600,000	1,000	17,934,488	4,000,000	11,000,000	400,000	4,750,000	105,000	90,000
LOCAL SHARE %	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
AVG BUD	383,540	133,333	83	1,494,541	333,333	916,667	33,333	395,833	8,750	7,500
JAN	1,635	2,367	0	1,570,510	160,336	532	0	224,043	524	1,950
FEB	187,404	28,904	0	1,256,408	154,757	741,131	0	345,096	37,023	1,894
MAR	188,716	158,599	0	1,256,408	306,220	1,050,493	0	362,157	8,523	9,492
APR	228,935	93,911	0	1,256,408	204,871	863,046	0	294,194	355	4,636
MAY	192,805	168,706	0	1,570,510	214,086	1,056,791	0	343,859	(6,812)	3,097
JUN	0	0	0	0	0	0	0	0	0	0
JUL	0	0	0	0	0	0	0	0	0	0
AUG	0	0	0	0	0	0	0	0	0	0
SEP	0	0	0	0	0	0	0	0	0	0
OCT	0	0	0	0	0	0	0	0	0	0
NOV	0	0	0	0	0	0	0	0	0	0
DEC	0	0	0	0	0	0	0	0	0	0
TOTAL	799,495	452,487	0	6,910,244	1,040,270	3,711,993	0	1,569,349	39,613	21,069

PROJ EXP: Forecast for Remainder of YEAR	4,634,895	1,785,817	830	21,855,654	4,373,600	12,878,663	333,330	5,527,679	127,113	96,069
PROJECTED BALANCE	(32,416)	(185,817)	170	(3,921,166)	(373,600)	(1,878,663)	66,670	(777,679)	(22,113)	(6,069)

VETERANS SERVICE AGENCY

MAY 2023 MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	83	376	459	1082	27	17
February	81	364	445	934	45	21
March	87	460	547	1205	37	14
Sub Total	251	1200	1451	3221	109	52
April	65	303	368	785	27	13
May	79	373	452	975	31	09
June						
Sub Total						
July						
August						
September						
Sub Total						
October						
November						
December						
Sub Total						
GRAND TOTAL						

*Contact: Personal visit, phone call, or mail received or sent to/from VSA

*Service: Amount of assistance provided for each contact

Comments: The VSA submitted 31 claims for Compensation and Pension which saw 7 decisions returned \$7.6K in new payments and over 23K in back pay going to local Veterans. Annual Training requirements were completed and the NYS Department of American Legion's annual conference and training will be conducted in mid-July.