

County of Jefferson
Office of the County Administrator



Historic Courthouse
195 Arsenal Street, 2nd Floor
Watertown, NY 13601-2567
Phone: (315) 785-3075 Fax: (315) 785-5070

March 25, 2021

TO: Members of Health & Human Services

FROM: Sarah H. Baldwin, Deputy County Administrator *SHB*

SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on ***Tuesday, March 30, 2021 immediately following the conclusion of the Special Session*** in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting:

Resolutions:

1. Appointing Members to the Jefferson County Office for Aging Advisory Council
2. Amending the 2020 County Budget Relative to Community Services Department
3. Amending the 2021 County Budget Relative to Community Services Department
4. Amending the 2021 County Budget to Accept Funding for Veterans Peer Support (P2P) Program
5. Amending the 2021 County Budget Relative to Community Services Department
6. Authorizing Agreements with Area Veterinarians for Preparation of Specimens for Rabies Testing
7. Appointing Member to Jefferson County Public Health Service Professional Advisory Committee

Informational Items:

1. Monthly Departmental Reports:

Public Health
HHCALPS Award
Social Services
Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

SHB:jdj

cc: Office for Aging
Community Services
Public Health
Social Services

Veterans Service Agency
County Attorney
County Treasurer

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Appointing Members to the Jefferson County Office for Aging Advisory Council

By Legislator: _____

Resolved, That, pursuant to Title III of the Older Americans Act, as amended, the below listed individuals be and are hereby appointed as members of the Advisory Council of the Jefferson County Office for Aging for terms to expire as follows:

<u>Members</u>	Term Expires
Gail Marsh	12/31/2022
Rev. Leon E. Schilling	12/31/2023

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2020 County Budget Relative to Community Services Department

By Legislator: _____

Whereas, Additional appropriations are needed to cover care, maintenance and examination services to patients placed in NYS Office of Mental Health psychiatric facilities pursuant to County Criminal or Family Court Orders through year end 2020, and

Whereas, The costs for these services were shared 50/50 between New York State and Jefferson County prior to 2020, but are now entirely a Jefferson County expense.

Now, Therefore, Be It Resolved, That the 2020 County Budget is hereby amended as follows:

Increase:

01439000 04413	Medical Fees - Court Commitments	\$75,393
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Decrease:

01199000 04963	Contingent Account	\$75,393
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Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2021 County Budget Relative to Community Services Department

By Legislator: _____

Whereas, Additional appropriations are needed to cover current and future care, maintenance and examination services to patients placed in NYS Office of Mental Health psychiatric facilities pursuant to County Criminal or Family Court Orders, and

Whereas, The costs for services are entirely a Jefferson County expense.

Now, Therefore, Be It Resolved, That the 2021 County Budget is hereby amended as follows:

Increase:

01439000 04413	Medical Fees - Court Commitments	\$244,000
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Decrease:

01199000 04963	Contingent Account	\$244,000
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Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2021 County Budget to Accept Funding
for Veterans Peer Support (P2P) Program

By Legislator: _____

Whereas, NYS Office of Mental Health (OMH) funding for the Veterans Peer Support (P2P) Program for 2020 in the amount of \$138,750 and for 2021 in the amount of \$46,250 which had been withheld due to Covid-19 has been released, and

Whereas, The Veterans Peer Support (P2P) Grant Program Funding will cover the period of January 1, 2021 through December 31, 2022, and

Whereas, The funding will be used by the Mental Health Association and River Hospital for their Veterans Program.

Now, Therefore, Be It Resolved, That Jefferson County enter into an agreement with the NYS OMH to receive the grant funds, and agreements with the River Hospital and the Mental Health Association for the new funding and to extend the operation of the Veterans Peer Support (P2P) Program, through December 31, 2022, and be it further

Resolved, That the Chairman of the Board of Legislators and the Community Services Director are hereby authorized and directed to execute the above agreements subject to the approval of the County Attorney as to form and content, and be it further

Resolved, that the 2021 County Budget is amended as follows:

Increase:

Revenue		
01431000 93490	State Aid Mental Health	\$185,000
Expenditures		
01432000 04735	Veterans Peer Support	\$185,000

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2021 County Budget Relative to Community Services Department

By Legislator: _____

Whereas, The 2021 County Budget needs to be amended to reflect current funding levels from the NYS Office of Alcoholism and Substance Abuse Services and Office of Mental Health, and County support for Community Services Department programs.

Now, Therefore, Be It Resolved That, the 2021 County Budget is amended as follows:

Increase

Revenue

01104500 93099	State Funding Reduction	\$1,142,576
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Expenditures

01432000 04702	CREDO Foundation	\$ 510,638
01432000 04703	Substance Abuse Council	181,931
01432000 04707	CMHC Outpatient Clinic	17,271
01432000 04708	NRCIL FSS RIV	46,804
01432000 04711	Carthage Area Hospital	7,863
01432000 04712	Contracted Mental Health Programs	18,653
01432000 04714	NCTLS Reinvestment	101,661
01432000 04717	CMH Forensics	20,163
01432000 04718	JRC Employment	57,234
01432000 04721	Mental Health Assn	52,565
01432000 04728	Samaritan Medical Center	12,096
01432000 04732	Children's Home - Jeff. Co.	115,697

and be it further

Resolved, That the Board of Legislators does hereby grant its approval for the Community Services Board to enter into any necessary amended agreements related to these changes.

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreements with Area Veterinarians for
Preparation of Specimens for Rabies Testing

By Legislator: _____

Whereas, NYS Department of Health (NYSDOH) regulations and the Jefferson County Rabies Control Plan require the preparation and submission of animal specimens to the New York State Rabies Lab to determine the presence of the rabies virus, and

Whereas, Public Health is reimbursed by the NYSDOH for costs associated with animal specimen preparation and submissions for rabies testing, and

Whereas, At the recommendation of the NYSDOH, agreements were executed and need to be renewed with area veterinary practices for the preparation and submission of animals.

Now, Therefore, Be It Resolved, That the Chairman of the Board of Legislators be and is hereby authorized to execute agreements with interested area veterinarians capable of providing such services at rates as established by the NYSDOH and followed by the Public Health Service for the period April 1, 2021 through March 31, 2025.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Appointing Member to Jefferson County Public Health Service
Professional Advisory Committee

By Legislator: _____

Resolved, That the following individual is hereby appointed as a member of the Professional
Advisory Committee for a term to expire as indicated below:

Member
Amanda Root

Term to Expire
12/31/2022

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

Jefferson County Public Health Service Home Health Care Statistical Performance*
For the Two Months Ended February 28, 2021

REFERRALS				MTD	YTD	2021	Amount of	Percent
	2018	2019	2020	Actual	Actual	Annualized	Change	Change
CHHA	1,972	1,778	1,439	127	282	1,692	253	17.58%
PREVENT	1	3	2	0	0	0	-2	-100.00%
Rabies	0	0	0	0	0	0	0	0.00%
Communicable Disease	4,785	5,581	89,148	18,860	42,242	253,452	164,304	184.30%
Newborn Screening	5	9	11	0	0	0	-11	-100.00%
PREVENT Sub-Total	4,791	5,593	89,161	18,860	42,242	253,452	164,291	184.26%
GRAND TOTAL	6,763	7,371	90,600	18,987	42,524	255,144	164,544	181.62%
AVERAGE DAILY CENSUS				MTD	YTD	2021	Amount of	Percent
	2018	2019	2020	Actual	Actual	Annualized	Change	Change
CHHA	206	164	138	141	132	132	-6	-3.66%
PREVENT	1	2	1	1	1	1	0	0.00%
Rabies	0	0	0	0	0	0	0	0.00%
PREVENT Sub-TOTAL	1	2	1	1	1	1	0	0.00%
GRAND TOTAL	207	166	139	142	133	133	-6	-4.32%
VISITS				MTD	YTD	2021	Amount of	Percent
	2018	2019	2020	Actual	Actual	Annualized	Change	Change
CHHA	12,850	9,747	8,165	643	1,288	7,728	-437	-5.35%
Skilled Nursing	3,579	4,450	4,338	379	723	4,338	0	0.00%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	696	713	591	47	94	564	-27	-4.57%
Medical Social Worker	805	686	858	69	117	702	-156	-18.18%
Occupational Therapy	131	152	214	12	18	108	-106	-49.53%
Nutrition	5,035	4,400	2,095	149	266	1,596	-499	-23.82%
Home Health Aide	42	0	0	0	0	0	0	0.00%
Personal Care Aide	23,138	20,148	16,261	1,299	2,506	15,036	-1,225	-7.53%
Sub-TOTAL	26	47	3	0	0	0	-3	-100.00%
PREVENT	0	0	0	0	0	0	0	0.00%
Skilled Nursing	0	0	0	0	0	0	0	0.00%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	0	0	0	0	0	0	0	0.00%
Occupational Therapy	0	0	0	0	0	0	0	0.00%
Nutrition	0	0	0	0	0	0	0	0.00%
Home Health Aide	1	0	1	0	0	0	-1	-100.00%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	27	47	4	0	0	0	-4	-100.00%
TOTAL VISITS	12,876	9,794	8,168	643	1,288	7,728	-440	-5.39%
Skilled Nursing	3,579	4,450	4,338	379	723	4,338	0	0.00%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	696	713	591	47	94	564	-27	-4.57%
Medical Social Worker	805	686	858	69	117	702	-156	-18.18%
Occupational Therapy	131	152	214	12	18	108	-106	-49.53%
Nutrition	5,036	4,400	2,096	149	266	1,596	-500	-23.85%
Home Health Aide	42	0	0	0	0	0	0	0.00%
Personal Care Aide	23,165	20,195	16,265	1,299	2,506	15,036	-1,229	-7.56%
GRAND TOTAL	23,165	20,195	16,265	1,299	2,506	15,036	-1,229	-7.56%
PARAPROFESSIONAL HOURS**				MTD	YTD	2021	Amount of	Percent
	2018	2019	2020	Actual	Actual	Annualized	Change	Change
AGENCY CHHA	3,190	2,857	2,136	153	271	1,626	-510	-23.88%
Home Health Aide	12	0	0	0	0	0	0	0.00%
Personal Care Aide	3,202	2,857	2,136	153	271	1,626	-510	-23.88%
CHHA Sub-TOTAL	3,202	2,857	2,136	153	271	1,626	-510	-23.88%
CONTRACT CHHA	3,319	2,446	80	0	0	0	-80	-100.00%
Home Health Aide	640	520	44	0	0	0	-44	-100.00%
Caregivers	0	0	0	0	0	0	0	0.00%
US CARE SYSTEMS	0	0	0	0	0	0	0	0.00%
Family Home Care	0	0	0	0	0	0	0	0.00%
Home Care Plus (Sibley)	3,959	2,966	124	0	0	0	-124	-100.00%
Sub-TOTAL	33	0	0	0	0	0	0	0.00%
Caregivers	0	0	0	0	0	0	0	0.00%
US CARE SYSTEMS	33	0	0	0	0	0	0	0.00%
Sub-TOTAL	3,992	2,966	124	0	0	0	-124	-100.00%
TOTAL CONTRACT	7,149	5,823	2,260	153	271	1,626	-634	-28.05%
TOTAL HOURS	45	0	0	0	0	0	0	0.00%
Home Health Aide	7,194	5,823	2,260	153	271	1,626	-634	-28.05%
Personal Care Aide								
GRAND TOTAL								

**Numbers may not total precisely due to rounding.

*Beginning with the 2018 Final Report, the Long Term Home Health Care Program which stopped in 2016, is removed. Patients with long-term needs are currently served through Managed Long Term Care (MLTC) programs that contract with the CHHA for care delivery.

Fazzi Associates

HHCAHPS

Patient Satisfaction 2020 Award of Distinction

IS PROUDLY PRESENTED TO


Jefferson County Public Health Service


*The Award of Distinction is presented to
home health organizations that have demonstrated superior
performance in patient satisfaction January - December 2019*

2020
TOP 25

HHCAHPS

Fazzi


Tim Ashe RN, MSN, MBA
President


Jennifer Ittner
Vice President of Services

Jefferson County Department of Social Services

2020

BALANCE	1,086,646	506,827	8,000	1,399,329	910,906	(666,642)	50,000	1,089,515	17,721	51,530
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	2,298,412	1,935,598	8,000	19,106,828	4,418,166	8,250,000	50,000	5,678,782	55,000	100,000
LOCAL SHARE %	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
AVG BUD	191,534	161,300	667	1,592,236	368,181	687,500	4,167	473,232	4,583	8,333
JAN	53	1,269	0	1,469,756	244,862	156	0	310,506	31,659	2,993
FEB	92,658	29,114	0	1,469,756	235,578	529,858	0	366,477	764	8,785
MAR	70,509	67,684	0	1,837,195	381,609	530,195	0	421,127	8,064	3,054
APR	85,661	140,259	0	1,469,756	216,323	829,596	0	424,582	(4,722)	6,771
MAY	46,003	134,956	0	1,469,756	393,589	601,386	0	425,123	223	3,385
JUN	99,898	149,685	0	1,785,368	254,098	1,131,662	0	399,182	(946)	4,678
JUL	90,224	141,555	0	1,262,448	257,702	754,325	0	403,244	247	1,247
AUG	101,168	80,249	0	1,262,448	283,695	699,575	0	384,220	(152)	3,035
SEP	103,463	75,449	0	1,578,060	223,616	704,104	0	340,765	592	3,384
OCT	98,732	169,623	0	1,262,448	347,351	895,502	0	369,151	464	640
NOV	128,203	150,219	0	1,262,448	286,806	727,149	0	336,771	666	1,610
DEC	295,194	288,709	0	1,578,060	382,031	1,513,134	0	408,119	420	8,888
TOTAL	1,211,766	1,428,771	0	17,707,499	3,507,260	8,916,642	0	4,589,267	37,279	48,470

PROJ EXP: Forecast for Remainder of YEAR	1,211,766	1,428,771	0	17,707,499	3,507,260	8,916,642	0	4,589,267	37,279	48,470
PROJECTED BALANCE	1,086,646	506,827	8,000	1,399,329	910,906	(666,642)	50,000	1,089,515	17,721	51,530

Jefferson County Department of Social Services

2021

BALANCE	2,212,025	1,706,589	5,000	16,554,554	3,808,945	7,881,806	100,000	4,797,870	53,505	94,661
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	2,305,047	1,768,425	5,000	18,800,516	4,213,802	8,700,000	100,000	5,442,702	55,000	100,000
LOCAL SHARE %	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
AVG BUD	192,087	147,369	417	1,566,710	351,150	725,000	8,333	453,559	4,583	8,333
JAN	0	937	0	1,169,470	188,702	851	0	290,327	622	3,101
FEB	93,022	60,899	0	1,076,492	216,155	817,343	0	354,505	873	2,238
MAR	0	0	0	0	0	0	0	0	0	0
APR	0	0	0	0	0	0	0	0	0	0
MAY	0	0	0	0	0	0	0	0	0	0
JUN	0	0	0	0	0	0	0	0	0	0
JUL	0	0	0	0	0	0	0	0	0	0
AUG	0	0	0	0	0	0	0	0	0	0
SEP	0	0	0	0	0	0	0	0	0	0
OCT	0	0	0	0	0	0	0	0	0	0
NOV	0	0	0	0	0	0	0	0	0	0
DEC	0	0	0	0	0	0	0	0	0	0
TOTAL	93,022	61,836	0	2,245,962	404,857	818,194	0	644,832	1,495	5,339

PROJ EXP: Forecast for Remainder of YEAR	93,022	61,836	0	2,245,962	404,857	818,194	0	644,832	1,495	5,339
PROJECTED BALANCE	2,212,025	1,706,589	5,000	16,554,554	3,808,945	7,881,806	100,000	4,797,870	53,505	94,661

VETERANS SERVICE AGENCY

FEBRUARY 2021 MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	39	515	554	1237	35	14
February	26	589	615	1278	43	26
March						
Sub Total						
April						
May						
June						
Sub Total						
July						
August						
September						
Sub Total						
October						
November						
December						
Sub Total						
GRAND TOTAL						

*Contact: Personal visit, phone call, or mail received or sent to/from VSA

*Service: Amount of assistance provided for each contact

Comments: The office has been continuing on a good pace of work. We held our first VA appeals Video hearing here in the office. I think the virtual hearings will remain as a standard even after the pandemic is done. There were 19 decisions listed with monthly payments totaling \$ 33, 200.