



Economic Indicators

Annual Summary 2012

	Quarterly Average 1st Q 12	Quarterly Average 2nd Q 12	Quarterly Average 3rd Q 12	Quarterly Average 4th Q 12	Yearly Average 2012	Yearly Average 2011
Non-Ag Employment (1)						
Total	41,700	43,800	44,900	43,100	43,400	43,600
Natural Resources, Mining & Construction	1,900	2,400	2,600	2,300	2,300	2,300
Manufacturing	2,400	2,500	2,500	2,400	2,500	2,400
Trade, Transportation & Utilities	8,900	9,400	9,400	9,500	9,300	9,300
Information	800	700	700	700	700	800
Financial Activities	1,400	1,400	1,400	1,400	1,400	1,400
Professional & Business Services	2,200	2,200	2,200	2,000	2,200	2,300
Educational & Health Services	6,800	6,900	6,800	6,800	6,800	6,500
Leisure & Hospitality	3,700	4,600	5,600	4,400	4,600	4,500
Other Services	1,600	1,600	1,600	1,600	1,600	1,800
Government	12,000	12,100	12,100	12,000	12,100	12,200
Unemployment (1)						
Number	5,500	4,800	4,600	4,800	4,900	4,800
Rate	11.4%	9.7%	9.1%	9.9%	10.0%	9.7%
Currency Exchange Rates (2)						
US-Canadian Dollar Exchange (Value in Canadian \$'s)	\$1.00	\$1.00	\$0.99	\$0.99	\$1.00	\$0.99
County Building Permits (3)						
	Quarterly Total 1st Q 12	Quarterly Total 2nd Q 12	Quarterly Total 3rd Q 12	Quarterly Total 4th Q 12	Yearly Total 2012	Yearly Total 2011
Commercial	22	21	39	14	96	79
Non-Commercial	100	238	217	176	731	700
Construction Value	\$12,666,175	\$51,402,791	\$15,005,051	\$9,621,384	\$88,695,401	\$41,706,223
TI Bridge Crossings (4)						
Total (Commercial and Passenger)	378,843	543,989	734,762	452,532	2,110,126	2,065,165
Commercial	88,690	93,259	88,249	85,100	355,298	351,639
Sales Tax (5)						
Total County Receipts	\$16,068,148	\$18,631,228	\$19,959,495	\$17,878,689	\$72,537,560	\$68,919,882
Consumer Price Index						
	% Change during 1st Q 12	% Change during 2nd Q 12	% Change during 3rd Q 12	% Change during 4th Q 12	% Change during 2012	% Change during 2011
US City Average	1.9%	-0.1%	1.0%	-1.0%	1.7%	3.2%

Occupancy Tax (6)	1st Q 12 Dec-Feb	2nd Q 12 Mar-May	3rd Q 12 Jun-Aug	4th Q 12 Sep-Nov	Yearly Total 2012	Yearly Total 2011
Total Collected by County	\$114,664	\$189,863	\$395,477	\$261,995	\$961,999	\$852,389
Watertown International Airport passenger activity (7)	Quarterly Total 1st Q '12	Quarterly Total 2nd Q '12	Quarterly Total 3rd Q '12	Quarterly Total 4th Q '12	Yearly Total 2012	
Enplanements	3,725	4,053	4,862	4,410	17,050	
Deplanements	3,564	4,640	5,175	4,806	18,346	

Notes

- (1) Source: Labor Area Summary, Monthly Statistical Report, NYS Department of Labor. Starting in 2008, NYSDOL eliminated reporting of certain non-ag subcategories. Year to year comparisons for categories shown are accurate.
- (2) Source: United States Federal Reserve Bank, Statistical Release of Foreign Exchange Rates
- (3) Source: Jefferson County Building Code Enforcement Office (covers 29 of 43 municipalities)
- (4) Source: Thousand Island Bridge Authority monthly reports
- (5) Source: Total local receipts as reported by Jefferson County Treasurer
- (6) Source: Occupancy Tax Collections as reported by the Jefferson County Treasurer. Occupancy Tax receipts are collected at intervals inconsistent with the other indicators.
- (7) Source: Watertown International Airport marketing coordinator
- Report compiled by the Jefferson County Department of Planning on behalf of the Comprehensive Economic Development Strategy (CEDS) Committee.
- Historical Data available on the Jefferson County Government Web Site at <http://www.co.jefferson.ny.us>