

County of Jefferson
Office of the County Administrator



Historic Courthouse
195 Arsenal Street, 2nd Floor
Watertown, NY 13601-2567
Phone: (315) 785-3075 Fax: (315) 785-5070

June 23, 2016

TO: Members of Health & Human Services

FROM: Robert F. Hagemann, III, County Administrator 

SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on **Tuesday, June 28, 2016 at 6:45 p.m.** in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting:

Resolutions:

1. Authorizing Agreements for Provision of Mental Hygiene Services
2. Amending the 2016 County Budget to Allocate Additional State Aid for Community Services Programs
3. Amending the 2016 County Budget and Authorizing an Agreement with Credo Community Center for the Treatment of Addictions, Inc. in Relation Thereto
4. Accepting Funding for NYSDOH COLAs for Lead Poinsoning Prevention Program and Rabies Expense, and Amending the 2016 County Budget in Relation Thereto

Informational Items:

1. Monthly Departmental Reports:
 - Office for Aging
 - Community Services
 - Public Health
 - 2015 Annual Report
 - Social Services
 - Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, or would like to add an item(s) please do not hesitate to contact me.

RFH:jdj

cc: Office for Aging
Community Services
Public Health
Social Services

Veterans Service Agency
County Attorney
County Treasurer

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreements for Provision of Mental Hygiene Services

By Legislator: _____

Whereas, New York State Mental Hygiene Law provides that the Jefferson County Community Services Board may contract for the provision of various mental hygiene services to the public with the approval of the Board of Legislators.

Now, Therefore, Be It Resolved, That, pursuant to Section 41.13 of the Mental Hygiene Law, this Board does hereby grant its approval for the Community Services Board to enter into agreements with the following not-for-profit organizations for provision of the referenced mental hygiene services during calendar year 2016 for consideration as reflected herein:

<u>Agency</u>	<u>Consideration to be Received from the County</u>	<u>State Aid</u>	<u>County Aid</u>
Carthage Area Hospital			
Behavioral Health Clinic	\$102,088	\$102,088	\$ 0
Credo Community Center for the Treatment of Addictions			
Men's Halfway House	\$196,229	\$196,229	\$ 0
Chemical Dependence Clinic	\$290,567	\$235,871	\$ 54,696
Women's Drug Free Residential	\$471,698	\$471,698	\$ 0
Case Mgmt/Supportive Housing	\$ 82,700	\$ 82,700	\$ 0
Vocational/Education Program	\$116,741	\$116,741	\$ 0
Community Res. (Aftercare)	\$200,760	\$161,760	\$ 39,000
Res. Rehab. Svcs. For Youth	\$140,767	\$140,767	\$ 0
Mental Health Outpatient Clinic	\$ 0	\$ 0	\$ 0
Alcohol/Substance Abuse Council DBA Pivot			
Prevention Services & Stop DWI	\$782,314	\$687,314	\$ 50,000
			DWI \$ 45,000
Children's Home of Jefferson County			
Family Respite	\$ 44,775	\$ 38,671	\$ 6,104
Mobile Crisis Outreach	\$142,892	\$123,682	\$ 19,264
Prevention Program	\$ 28,726	\$ 24,848	\$ 3,878
Case Management	\$356,440	\$356,440	\$ 0
Community Outpatient Clinic	\$ 78,744	\$ 31,424	\$ 47,320
Records Management	\$ 30,000	\$ 0	\$ 30,000
Forensic Jail Program	\$133,852	\$ 132,968	\$ 884

NYSOASAS SBIRT Grant	\$ 0	\$ 0	\$ 0
Jefferson Rehabilitation Center			
Employment Programs	\$276,313	\$266,439	\$ 9,874
Ongoing Integrated Employment	\$ 78,320	\$ 78,320	\$ 0
Family Support Svcs.	\$ 5,000	\$ 0	\$ 5,000
Affirmative Business Program (Eliminated 2016)	\$ 0	\$ 0	\$ 0
Mental Health Assn.			
Psychosocial/Drop-In Program	\$258,558	\$239,812	\$ 18,746
Adult Respite Program	\$ 38,754	\$ 33,406	\$ 5,348
NYSOASAS SBIRT Grant	\$ 0	\$ 0	\$ 0
Northern Regional Center for Independent Living			
Family Support Services	\$242,706	\$222,624	\$ 20,082
Mental Health Advocacy	\$ 40,794	\$ 40,794	\$ 0
North Country Family Health Center			
Mental Health Advocacy	\$ 25,000	\$ 0	\$ 25,000
NYSOASAS SBIRT Grant	\$ 40,000	\$ 40,000	\$ 0
North Country Transitional Living Services DBA Transitional Living Services of NNY			
Supported Housing	\$384,880	\$375,436	\$ 9,444
Homeless MICA/Case Mgmt.	\$107,729	\$107,729	\$ 0
		DWI	\$ 16,180
Samaritan Medical Center			
NYSOASAS SBIRT Grant	\$120,000	\$120,000	\$ 0

and be it further

Resolved, That this Board further grants approval for the Community Services Board to enter into such agreements with the State of New York as may be required to obtain the State Aid funding outlined herein.

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Amending the 2016 County Budget to Allocate Additional State Aid for
Community Services Programs

By Legislator: _____

Whereas, The NYS Office of Mental Health (OMH) has approved additional State Aid funding increases for the Children’s Home of Jefferson County Case Management Program and the Transitional Living Services of NNY Supported Housing Rent Stipend & Compensation Enhancement Program, and

Whereas, A correction made by NYS OMH for the Outreach Contracted Mental Health Services is also included.

Now, Therefore, Be It Resolved, That the 2016 County Budget be and is hereby amended as follows:

Increase:

Revenue

01431000 93490 State Aid - Mental Health \$25,744.00

Expenditures

01432000 04712 Contracted Mental Health Services \$ 1.00
01432000 04714 NCTLS Reinvestment 9,135.00
01432000 04732 Children’s Home of Jeff. Co. 16,608.00

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2016 County Budget and Authorizing an Agreement with Credo
Community Center for the Treatment of Addictions, Inc. in Relation Thereto

By Legislator: _____

Whereas, The New York State Office of Alcoholism and Substance Abuse Services has approved additional State Aid in the amount of \$376,803, and

Whereas, The Credo Community Center for the Treatment of Addictions, Inc. will be receiving this added base funding for the new Opiate Treatment Program (OTP) opening August 1, 2016, and

Whereas, It is necessary to amend the 2016 County Budget to receive the funding, and authorize an agreement with Credo Community Center for the Treatment of Addictions, Inc. for the program.

Now, Therefore, Be It Resolved, That the 2016 County Budget is hereby amended as follows:

Increase:

Revenue

01431000 93484 State Aid - Alcoholism and Substance Abuse Council \$376,803

Expenditure

01432000 04702 Credo Foundation \$376,803

and be it further

Resolved, That the Chairman of the Board of Legislators be and is hereby authorized and directed to execute an agreement with the Credo Community Center for the Treatment of Addictions, Inc. on behalf of Jefferson County for the OTP, subject to the review of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Accepting Funding for NYSDOH COLAs for Lead Poisoning Prevention Program and Rabies Expense, and Amending the 2016 County Budget in Relation Thereto

By Legislator: _____

Whereas, The New York State Department of Health has advised Jefferson County Public Health Service (JCPHS) of the distribution of Cost of Living Adjustment appropriations relative to the Lead Poisoning Prevention Program and Rabies Expense, and

Whereas, JCPHS will receive funding in the amount of \$5,761 for critical costs.

Now, Therefore, Be It Resolved That Jefferson County hereby accepts said funding, and the 2016 County Budget is hereby amended as follows:

Increase:

Revenue

01405000 93452	State Aid Public Health Other	\$4,688
01405000 94489	Federal Aid Public Health Other	1,073

Expenditure

01405100 04117	Printing	\$ 200
01405100 04430	Vaccines	250
01405100 04585	Operating Supplies	1,733
01405500 04415	Advertising	980
01405500 04585	Operating Supplies	2,598

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators



JEFFERSON COUNTY OFFICE FOR THE AGING

175 ARSENAL STREET
WATERTOWN, NEW YORK 13601-2529
(315)785-3191
Fax (315)785-5095

PETER J. FAZIO
Director

LOUISE J. HARACZKA
Deputy Director

Office for the Aging Monthly Report to the Health and Human Services Committee JUNE 2016

MAY 2016 Data:

Total No. of Home Delivered Meals Provided:	9819
Total No. of Congregate Meals Served:	1632
Total No. of Clients receiving meals:	603
Number of Clients Receiving Home Care/Case Mgt.:	111
Number of Information and Assistance Inquiries Addressed:	469
Number of Individuals Receiving Health Insurance Counseling:	103
Number of clients coming directly into the office:	182
Number of NY Connects contacts:	90

Remarks:

1. The mandatory NYSOFA Case Manager training is ongoing. The participants are moving through the training at their own pace and the Dep Dir is monitoring their progression. Each staff member has designated at least 1 hour per week as "mandatory" training time to be spent working on completing the classes.
2. The NY Connects staff conducted a total of 3 presentations in Watertown, Henderson School Apartments and at the Brownville/Glen Park Senior Club.
3. The Consumer Directed Self-Management Program (CDSMP), that started in March, successfully ended on 5/4/16. Eight individuals graduated from the program and are now better able to manage their own health issues.
4. NYConnects staff, along with WWNY TV Channel 7 and Carthage Area Hospital coordinated the Senior Expo at the Salmon Run Mall on 5/20/16. Approximately 30 vendors participated from a wide range of organizations and financial support was provided by Marra's Homecare and Watertown Hearing Center.

2016 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

6/2/2016

PROGRAM	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS Y-T-D	TOTAL BUDGET	BALANCE AVAILABLE	% USED
EARLY INTERV.																
EXPENSES	\$0	\$1,397	\$1,574	\$8,408	\$45,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,641	\$635,000	\$578,359	8.92%
REVENUES	\$0	\$391	\$1,043	\$1,489	\$18,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,604	\$320,226	\$298,622	6.75%
PRESCHOOL																
EXPENSES	\$0	\$286,545	\$86,788	\$501,256	\$173,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048,495	\$5,800,000	\$4,751,505	18.08%
REVENUES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,410,185	\$3,410,185	0.00%
OPWDD																
EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,440	\$18,440	0.00%
REVENUES	\$0	\$1,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557	\$6,918	\$5,362	22.50%
OASAS																
EXPENSES	\$305,842	\$94,035	\$193,860	\$238,131	\$137,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$969,724	\$2,560,807	\$1,591,083	37.87%
REVENUES	\$0	\$369,511	\$160,893	\$369,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$699,915	\$2,391,066	\$1,491,151	37.64%
OMH																
EXPENSES	\$53,034	\$289,102	\$303,782	\$156,403	\$202,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,004,673	\$2,340,538	\$1,335,865	42.92%
REVENUES	\$907,965	\$0	\$662,532	\$0	\$5,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,576,033	\$2,342,703	\$766,670	67.27%
TOTAL EXPENSES	\$358,876	\$671,079	\$586,004	\$904,198	\$559,376	\$0	\$3,079,533	\$11,354,785	\$8,275,252	27.12%						
TOTAL REVENUES	\$907,965	\$371,459	\$824,468	\$371,000	\$24,217	\$0	\$2,499,109	\$8,471,099	\$5,971,990	29.50%						

OPWDD= OFFICE OF PEOPLE WITH DEVELOPMENTAL DISABILITIES
OASAS= OFFICE OF ALCOHOL AND SUBSTANCE ABUSE SERVICES

OMH= OFFICE OF MENTAL HEALTH

**Jefferson County Public Health Service Home Health Care Statistical Performance
For the Five Months Ended May 31, 2016**

REFERRALS										AVERAGE DAILY CENSUS									
2013	2014	2015	MTD Actual	YTD Actual	2016 Annualized	Amount of Change	Percent Change	2013	2014	2015	MTD Actual	YTD Actual	2016 Annualized	Amount of Change	Percent Change				
CHHA	2,523	2,264	1,655	146	747	1,793	138	8.33%	CHHA	237	222	186	217	210	210	24	10.81%		
LTHHCP	97	106	72	0	4	10	-62	-86.67%	LTHHCP	93	84	67	2	15	15	-52	-62.38%		
PREVENT	400	371	219	2	67	161	-58	-26.58%	PREVENT	41	31	21	18	20	20	-1	-3.23%		
Rabies	3	0	0	0	0	0	0	0.00%	Rabies	1	0	0	0	0	0	0	0.00%		
Communicable Disease	2,223	1,866	2,180	240	1,287	3,089	909	41.69%	PREVENT Sub-TOTAL	42	31	21	18	20	20	-1	-3.23%		
Newborn Screening	16	28	12	1	6	14	2	20.00%											
PREVENT Sub-Total	2,642	2,265	2,411	243	1,360	3,264	853	35.38%	GRAND TOTAL	372	338	274	237	245	245	-29	-10.73%		
GRAND TOTAL	5,262	4,635	4,138	389	2,111	5,066	928	22.44%											
VISITS										PARAPROFESSIONAL HOURS*									
2013	2014	2015	MTD Actual	YTD Actual	2016 Annualized	Amount of Change	Percent Change	2013	2014	2015	MTD Actual	YTD Actual	2016 Annualized	Amount of Change	Percent Change				
CHHA	17,123	16,004	12,499	1,027	4,948	11,875	-624	-4.99%	AGENCY CHHA	4,226	3,451	2,782	393	1,652	3,965	1,183	42.52%		
Physical Therapy	2,695	2,562	2,103	264	1,302	3,125	1,022	48.59%	AGENCY LTHHCP	1,178	1,006	1,186	3	89	214	-972	-81.99%		
Speech Therapy	0	0	51	3	43	103	52	102.35%	Home Health Aide	1,296	1,060	1,143	1	296	710	-433	-37.85%		
Medical Social Worker	552	361	304	52	162	389	85	27.89%	Personal Care Aide	2,474	2,066	2,329	4	188	924	-1,405	-60.33%		
Occupational Therapy	547	743	675	76	280	672	-3	-0.44%	LTHHCP Sub-TOTAL	6,700	5,517	5,111	397	1,840	4,889	-222	-4.35%		
Nutrition	48	207	139	20	63	151	12	8.78%	TOTAL AGENCY										
Home Health Aide	7,109	6,711	5,155	739	3,363	8,071	2,916	56.57%	CONTRACT CHHA	3,227	2,816	2,565	671	2,948	7,075	4,510	175.84%		
Sub-TOTAL	28,074	26,588	20,926	2,181	10,161	24,386	3,460	16.54%	Home Health Aide	0	0	0	110	250	600	600	0.00%		
LTHHCP	3,123	2,736	2,402	2	177	425	-1,977	-82.31%	Caregivers	1,041	720	181	0	0	0	-181	-100.00%		
Skilled Nursing	42	84	72	1	1	2	-70	-96.67%	Family Home Care	611	1,847	834	0	0	0	-834	-100.00%		
Physical Therapy	0	0	2	0	0	0	-2	-100.00%	Home Care Plus (Sibley)	4,879	5,383	3,580	781	3,198	7,675	4,095	114.39%		
Speech Therapy	100	137	155	0	9	22	-133	-86.06%	Sub-TOTAL	3,709	3,394	1,512	19	285	684	-828	-54.76%		
Medical Social Worker	3	13	30	0	0	0	-30	-100.00%	CONTRACT LTHHCP	16,861	14,741	13,869	400	3,191	7,658	-6,211	-44.78%		
Occupational Therapy	1	8	13	0	2	5	-8	-63.08%	Home Health Aide	0	0	0	7	26	62	62	0.00%		
Nutrition	4,026	3,331	2,131	21	372	893	-1,238	-58.10%	Caregivers	2,640	2,287	1,281	0	0	0	-1,281	-100.00%		
Home Health Aide	97	38	60	0	0	0	-60	-100.00%	US CARE SYSTEMS	3,837	4,787	3,804	0	0	0	-3,804	-100.00%		
Housekeeper	12,565	11,466	9,411	349	2,010	4,824	-4,587	-48.74%	Home Care Plus (Sibley)	23,338	21,815	18,954	407	3,217	7,721	-11,233	-59.27%		
Personal Care Aide	19,957	17,813	14,276	373	2,571	6,170	-8,106	-56.78%	Sub-TOTAL	127	0	59	0	0	0	-59	-100.00%		
Sub-TOTAL	48,031	44,401	35,202	2,554	12,732	30,557	-4,645	-13.20%	Caregivers	0	0	0	0	0	0	0	0.00%		
CHHA & LTHHCP SUB-TOTAL									US CARE SYSTEMS	0	2	0	0	0	0	0	0.00%		
PREVENT	1,535	954	437	58	255	612	175	40.05%	Family Home Care	22	61	56	0	0	0	-56	-100.00%		
Skilled Nursing	1	6	0	3	7	17	17	0.00%	Home Care Plus (Sibley)	149	63	115	0	0	0	-115	-100.00%		
Medical Social Worker	0	1	7	0	0	0	-7	-100.00%	LTHHCP Sub-TOTAL	27,196	25,272	20,581	426	3,502	8,405	-12,176	-59.16%		
Nutrition	0	0	0	5	5	12	12	0.00%	TOTAL CONTRACT	32,075	30,655	24,161	1,207	6,700	16,080	-8,081	-33.45%		
Home Health Aide	0	0	0	0	0	0	0	0.00%	TOTAL HOURS	13,992	13,234	9,060	1,196	5,224	12,538	3,478	38.38%		
MOMS Nursing	0	0	0	0	0	0	0	0.00%	Home Health Aide	24,634	22,875	20,097	408	3,513	8,431	-11,666	-58.05%		
MOMS MSW	0	0	0	0	0	0	0	0.00%	Personal Care Aide	149	63	115	0	0	0	-115	-100.00%		
MOMS Nutrition	0	0	0	0	0	0	0	0.00%	Housekeeper										
Sub-TOTAL	1,536	961	444	66	267	641	197	44.32%	GRAND TOTAL	38,775	36,172	29,272	1,604	8,737	20,969	-8,303	-28.37%		
TOTAL VISITS	21,781	19,694	15,338	1,087	5,380	12,912	-2,426	-15.82%											
Skilled Nursing	2,737	2,646	2,175	265	1,303	3,127	952	43.78%											
Physical Therapy	0	0	53	3	43	103	50	94.72%											
Speech Therapy	653	504	459	55	178	427	-32	-6.93%											
Medical Social Worker	550	756	705	76	280	672	-33	-4.68%											
Occupational Therapy	49	216	159	20	65	156	-3	-1.89%											
Nutrition	11,135	10,042	7,286	765	3,740	8,976	1,690	23.20%											
Home Health Aide	97	38	60	0	0	0	-60	-100.00%											
Housekeeper	12,565	11,466	9,411	349	2,010	4,824	-4,587	-48.74%											
Personal Care Aide																			
GRAND TOTAL	49,567	45,362	35,646	2,620	12,999	31,198	-4,448	-12.48%											

*Numbers may not total precisely due to rounding.

Jefferson County Public Health Service

2015 ANNUAL REPORT · *Celebrating 62 years of service to our community!*



**A Message from
Ginger B. Hall,
Jefferson County
Director of Public Health**

Dear Friends and Neighbors:

This Annual Report summarizes the breadth of work your local health department completed in 2015. Those activities that are routine in nature comprise many components of this report, however, Public Health is never predictable, and events of 2015 certainly illustrated that.

Ebola and Zika disease outbreaks in far-away places necessitated local plans and actions, demonstrating how small the world has become and how quick these diseases can travel.

Opioid use, and an explosion of heroin use in our communities has necessitated greater planning and program efforts, and broader partnerships to combat this problem.

This report describes the many ways our department has promoted and fostered excellence in public health for our community.

I invite you to call upon us with any public health questions or concerns you may have. We appreciate your support and are proud to serve this community!

OUR WORK:

The Jefferson County Public Health Service (JCPHS) provides a comprehensive array of community health care and related services in accordance with NYS Public Health Law and Codes, Rules, and Regulations. The department is overseen by the Director of Public Health who is appointed by the Jefferson County Board of Legislators. Programs include:

- Health Planning · Health Promotion Programs
- Communicable Disease Reporting and Control
- Home Health Care · Preventive Nursing Programs
- Rabies Control · Public Health Emergency Preparedness
- Physically Handicapped Children's Program
- Children with Special Health Care Needs
- Diagnostic & Treatment Center
 - Immunization Clinic
 - STD/HIV Clinic
 - Travel Health Services
- Emergency Medical Services
- Medical Examiner

OUR VISION:

All Jefferson County communities will actively prevent illness, promote health, protect themselves from health threats, and have access to high quality, evidence-based, cost-effective health services.

OUR VALUES:

Teamwork that promotes Caring, Safety, Excellence, Efficiency, Innovation, and Integrity.

OUR MISSION:

Dedicated to investing resources, responding to needs, and empowering people to attain best health through strategic actions that prevent illness, and promote and protect the well-being and productivity of all Jefferson County citizens and visitors.

The department embraces this Mission Statement through the Three (3) Core Public Health functions and Ten (10) Essential Public Health Services.

The Three Core Public Health Functions & Ten Essential Public Health Services

Assessment

- Monitor health status to identify community health problems.
- Diagnose and investigate health problems and health hazards in the community.
- Evaluate effectiveness, accessibility, and quality of personal and population-based health services.

Policy Development

- Develop policies and plans that support individual and community health efforts.
- Enforce laws and regulations that protect health and ensure safety.
- Research for new insights and innovative solutions to health problems.

Assurance

- Link people to needed personal health services and assure the provision of health care when otherwise unavailable.
- Assure a competent public health and personal health care workforce.
- Inform, educate, and empower people about health issues.
- Mobilize community partnerships to identify and solve health problems.

The Robert Wood Johnson Foundation and the University of Wisconsin ranked counties across the nation using health data to determine the health of residents. Jefferson County ranked as the 40th (of 62) healthiest county for outcomes in New York State in 2015, and remained at a score of 52nd in health factors. These rankings demonstrate that much work needs to continue to positively influence and impact the population's health with the goal of reducing morbidities and mortalities. The health status of the community is being effectively impacted since the implementation of the Community Health Improvement Plan (CHIP) in late 2013.

Through comprehensive public health services, spanning from birth to death and incorporating the Ten Essential Public Health Services, the Department provides health protection, disease prevention, and health promotion to create a healthier Jefferson County in which to live, work, and play. Department highlights are listed according to the Ten Essential Public Health Services.

THE YEAR IN REVIEW

Assessment

Monitor health status to identify community health problems

- The department continued implementation of the County's Community Health Improvement Plan (CHIP) through collaboration with the Fort Drum Regional Health Planning Organization (FDRHPO) and the tri-county North Country Health Compass Partnership.
- CHIP priorities include: prevent chronic diseases; promote healthy women, infants, and children; and promote mental health & prevent substance abuse.
- There were 2,213 total live births. Premature births (infants born at <37 weeks) were 7.9% of all births, and 6.4% were low birthweight (<2,500 grams). Both of these indices decreased slightly from 2014, but are in line with the Healthy People Year 2020 Goals. 65.7% of infants were exclusively breastfed in the hospital, below the 2010-2012 Jefferson County average of 76.0%.
- Jefferson scored 40th healthiest New York State county in 2015 as part of the national Robert Wood Johnson Foundation County Health Rankings. For mortality, Jefferson scored 47th; morbidity 28th. A breakdown of Health Factor scores are as follows: Health behaviors— 60th · Clinical care— 22nd · Social & economic factors— 47th · Physical environment— 36th. The County Health Rankings can be viewed at www.countyhealthrankings.org.

Diagnose and investigate health problems and health hazards in the community

- Surveillance for communicable diseases and identification of any biological or chemical threats continued.
- Leading Jefferson County Communicable Disease indices:

Disease	2015		2012-2014	
	Freq.	Rate	Freq.	Rate
Campylobacteriosis*	21	17.6	17	14.3
Hepatitis B, Chronic	14	11.8	4	3.4
Hepatitis C, Acute	1	0.8	1	0.8
Hepatitis C, Chronic	74	62.1	48	40.3
Influenza A, Lab Confirmed	221	185.6	94	78.9
Influenza B, Lab Confirmed	64	53.7	28	23.5
Legionellosis	3	2.5	3	2.5
Lyme Disease* ***	18	15.1	43	36.1
Salmonellosis	12	10.1	13	10.9
Tuberculosis **	2	1.7	1	0.8

* Confirmed and probable cases.; Campylobacter—confirmed and suspect.

** Not an official number. ***Jefferson is now a sentinel county per the NYSDOH and only investigates a sample (20%) of all positives.

- Jefferson County Sexually Transmitted Disease indices:

Disease	2015		2012-2014	
	Freq.	Rate	Freq.	Rate
Syphilis	4	3.4	2	1.7
Gonorrhea	55	46.2	38	31.9
Chlamydia	591	496.2	420	352.6

- Public Health Nurses made 503 visits to 21 maternal/child health clients.

- Lead exposure in children remained stable. Of 2,602 provider screens, 140 children had lead levels of Pb 5-9 mcg/dl; 43 children had levels at Pb>10+ mcg/dl.
- In late 2014, a traveler from West Africa arrived in Dallas, TX with Ebola. The individual ultimately died from the virus, but during his hospitalization infected two hospital workers. These events pinpointed travel screening problems in Ebola-affected areas, as well as treatment protocol problems in U.S. health facilities. All local health departments went on heightened alert and were required to coordinate screening and monitoring plans. For Jefferson, 2 individuals that traveled to the County from Ebola-affected areas were monitored by department staff for 21 days without incident. Additionally, 11 individuals that had recently been in Ebola-affected areas and that crossed the border from Canada into Jefferson County were screened for Ebola without incident.
- In 5/2015, a Zika virus infection was confirmed in Brazil. Zika is primarily spread to people through the bite of an infected *Aedes* species mosquito. Growing concern about the spread of Zika in the U.S. ensued, as many Americans routinely travel to southern areas of the U.S., the Caribbean, and South America. By late 2015, the public was being alerted about travel to high-risk areas for Zika, with particular warning to pregnant women or women planning to become pregnant as a Zika virus infection during pregnancy can cause microcephaly, a serious birth defect, as well as other fetal brain defects. The events surrounding Zika were closely monitored by the department with pending planning and actions slated for 2016.

Evaluate effectiveness, accessibility, and quality of personal and population-based health services

- Physically Handicapped Children's Program activity continued to decline, with 66.7% less active cases. Total active Children with Special Health Care Needs clients were 637, an increase of 7.1%.
- The Home Health Care Programs continued successful focus on reducing re-hospitalization of patients. Key areas focused on included patients having either congestive heart failure (CHF), myocardial infarction (MI), chronic obstructive pulmonary disease (COPD), pneumonia, or diabetes as their primary diagnosis. The agency's re-hospitalization rate for 2015 was 11.19%, a progressive annual improvement since 2013.
- QI initiatives continued in the department. In the Home Health Care Program, a QI team was created to work on insurance authorization and reauthorization processes. The authorization form (Green Sheet) was refined, staff were educated and a 12/14/15-1/8/2016 testing period was implemented to review 100 records. Findings will initiate additional refinements to processes as needed. Efforts to improve plan of care (485) documentation continued with initiation of weekly department corporate compliance officer counseling for clinicians out of compliance with policy. The Prevent and Accounting Units implemented immunization billing processes utilizing the eHealth and NYSIIS systems to maximize efficiency.
- National Patient Satisfaction Benchmark System findings for JCPHS home health care patients showed of 241 patients surveyed, 119 responded (49%) with 80% rating their care 9 or 10 on a scale of 0-10; 83% would definitely recommend; 98% having no problems with care received; and 88% satisfied with specific care issues.

Policy Development

Develop policies and plans that support individual and community health efforts

- Up-to-date evidence-based goals, objectives, and action strategies are delineated in the CHIP and measurably improving priority chronic disease, maternal/child health, and mental health/substance abuse indices.
- Maintained grant funding to continue the Rural Minority Health Program to implement access-to-care strategies and evaluate the interventions completed with disparate populations. 875 individuals were reached.

- Implemented the “Keep the North Country Smiling” workplan to measurably improve children’s oral health in Jefferson, Lewis and St. Lawrence Counties. 6 primary care practices received fluoride varnish treatment training by Albany Medical Center pediatrician Melinda Clark, MD to apply varnishes at every well-child visit. 87 universal Pre-K and daycare program teachers/staff received the evidence-based Cavity-Free Kids tooth-brushing curriculum training 9/2015. The curriculum was implemented over the 2015-2016 school year reaching 1,690 children, with program evaluation provided by the NYSDOH Center of Oral Health Excellence. Work to support community water fluoridation resulted in passage of the NYS Health Teeth Amendment 4/1/2015, ensuring local residents and health professionals have ample time to share their views/concerns before a decision is made to end community water fluoridation. The Amendment also creates an Oral Health Fund from which communities can apply for grants to purchase or upgrade fluoridation equipment. Children’s oral health is a leading CHIP priority.
- Department staff actively participated in the CNY Epidemiology Alliance, led by Onondaga County Health Department.
- Department staff actively participated on the North Country Prenatal/Perinatal Council (NCPPC) Board and committees.
- Jefferson County EMS continued to work closely with the Jefferson Emergency Medical Services Cooperative.
- Achieved influenza vaccination in 100% of all public health staff.

Enhance laws and regulations that protect health and ensure safety

- Per NYS Public Health Law §2202, Article 22, Title 1, the department administered direct-observed-therapy (DOT) for 2 client diagnosed with Tuberculosis (TB). DOT is evidence-based and is the standard of care for all TB patients in NYS.
- The Medical Examiner investigated deaths that fell into categories outlined in County Law Article 17A where the public interest is served by explaining cause and manner of death. There were 111 cases for the year. There were 17 overdose deaths.
- Laws and regulations governing the department were continuously reviewed to ensure corporate compliance. All policies and procedures were reviewed, updated, and approved by the department’s Professional Advisory Committee. The senior Public Health Planner serves as the department’s corporate compliance officer (CCO), and administered annual training for all staff and committees of the department. The CCO joined the regional DSRIP Corporate Compliance Committee.
- The department submitted 73 animals for rabies testing with 6 positive. 1,379 domestic animals were vaccinated at Public Health, Dog Control, Ag & Markets, and Spay/Neuter/Now clinics. Senator Patricia Ritchie secured \$9,612 in funding for the department to sponsor extra animal rabies vaccination clinics. The clinics were free to the public and took place in Champion and Sackets Harbor.
- The Jefferson County Emergency Medical Services (EMS) Mutual Aid Plan was revised and signed by all ambulance agencies.

Research for new insights and innovative solutions to health problems

- All CHIP priorities are supported by evidence-based programming. These programs include: The Chronic Disease Self-Management Program, the National and YMCA Diabetes Prevention Programs (DPPs), the Client Reminder and Recall System (to increase well-child visits and childhood vaccinations) and the Preventing Dental Caries: School-based Dental Sealant Delivery Program through the Guide to Community Preventive Services, and Educating the Medical Community to Recognize and Treat Depression Program (to decrease suicides) through the American Foundation for Suicide Prevention.
- 23 Bosch Health Buddy telehealth units were utilized through 8/2015 with home care patients having chronic cardiac and respiratory con-

ditions and at-risk for re-hospitalization. Bosch discontinued its telehealth service and a new vendor will be selected.

- The department continued to access its NYSDOH Vital Access Provider grant award to address home health QI, patient outcomes, reduce hospital readmissions, and support agency reinvestments that achieve financial viability and sustainability. \$340,149 in funding was accessed over the year.

Assurance

Link people to needed personal health services and assure the provision of health care when otherwise unavailable

- Clients in need of health insurance were referred to the patient navigator programs facilitated through NCPCC.
- The Home Health Care Programs provided 35,823 visits to 1,527 patients through the year.
- The department’s Diagnostic & Treatment Center (D&TC) provided 1,424 STD, HIV, & HCV tests, 509 TB PPDs, and 1,970 immunizations. The D&TC provided 141 Hepatitis B, 690 influenza; 55 pneumococcal; 199 travel; and 42 rabies post exposure vaccinations. Additionally, 13 rabies titers were provided.
- EMS providers in the County had an annual scratch rate (squad non-response, initiating alternative squad call-out) of 1.78%. There were 17,502 EMS calls.

Assure a competent public health and personal health care workforce

- 88 employees participated in 99 in-service and training programs offered throughout the year. Program topics encompassed clinical care, communicable diseases, immunizations, social services trainings such as child abuse and life skills, and county employment trainings such as workplace violence and MUNIS time and effort entry.
- Jefferson County EMS facilitated 24 certification training courses to 423 students. Additionally, JCEMS assisted with drill planning sessions and participated in 1 full scale exercise with Fort Drum Force Protection 8/2015.

Inform, educate, and empower people about health issues

- The Health Promotion staff facilitated 59 community health educational programs to organizations, schools, worksites, and community settings. 65,441 individuals were reached through program and media outreach. The department actively utilizes Facebook to reach the public, and had 4,751 “Likes” at year-end.

Mobilize community partnerships to identify and solve health problems

- The department is an excellent convener and colleague of partners to identify and collaboratively solve health problems. Examples include the Diabetes Coalition; the North Country Health Compass Partnership; Cornell Cooperative Extension program advisory committees; NCPCC to address maternal, infant, child and family health initiatives; the Alliance for Better Communities drug task force to address prescription drug and heroin abuse, and overdoses; and the Jefferson Emergency Medical Services Cooperative.
- Opioid and heroin use in Jefferson County dramatically increased in 2015. Overdoses and deaths also increased from prior years. The department is extremely active with the Alliance for Better Communities and has joined other community sectors to address this problem from multiple angles. In addition to public education campaigns, testimony was provided to the NYS Senate and Assembly with data indices that charted the growth of this problem locally; grant applications were worked on and submitted to establish greater local treatment resources and a Community Recovery and Outreach Center; and a street survey was completed to assess alcohol and drug use, access to health care and mental health services, personal safety, and other issues impacting drug users.

2014 EXPENDITURES

Medical Examiner	\$342,463
Administration	\$493,729
Home Health Care Programs	\$5,440,500
Prevent (Grants/Clinic)	\$677,847
Health Promotion	\$197,341
Emergency Medical Services	\$610,655
Public Health Emergency Preparedness	\$117,307
TOTAL	\$7,879,842

2015 EXPENDITURES

Medical Examiner	\$378,604
Administration	\$507,610
Home Health Care Programs	\$4,776,953
Prevent (Grants/Clinic)	\$772,787
Health Promotion	\$164,987
Emergency Medical Services	\$558,108
Public Health Emergency Preparedness	\$119,449
TOTAL	\$7,278,498

2014 REVENUES

Home Health Care Programs	
Medicare	\$1,860,495
Medicaid	\$2,798,234
Third Party Health Insurance/Private Pay	\$609,064
SUB-TOTAL	\$5,267,793

2015 REVENUES

Home Health Care Programs	
Medicare	\$1,486,341
Medicaid	\$2,053,953
Third Party Health Insurance/Private Pay	\$472,214
SUB-TOTAL	\$4,012,508

SUB-TOTAL

Emergency Medical Services	\$189,800
State and Federal Grants	\$715,807
Public Health State Aid	\$579,127
Clinic Fees	\$85,615
Gifts/Donations	\$9,993
Other	\$12,795
SUB-TOTAL	\$1,593,137

SUB-TOTAL

Emergency Medical Services	\$162,489
State and Federal Grants	\$797,350
Public Health State Aid	\$620,503
Clinic Fees	\$86,482
Gifts/Donations	\$12,643
Other	\$26,311
SUB-TOTAL	\$1,705,778

SUB-TOTAL

TOTAL	\$6,860,930
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SUB-TOTAL

TOTAL	\$5,718,286
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DIFFERENCE**DIFFERENCE****-\$1,018,912****-\$1,560,212****JEFFERSON COUNTY PUBLIC HEALTH SERVICE Staff****Management**

Ginger Hall, Director of Public Health
 Carol Paluck, Director of Patient Services
 Sarah Baldwin, Public Health Fiscal Director
 Jean Bilow, SPHN
 Heather Campbell, SPHN
 Patricia Esford, SPHN
 Margaret Hewitt, SPHN
 Elizabeth Mason, SPHN
 Gayle Seymour, SPHN

Medical Director

Robert Kasulke, MD

Nursing

Christopher Angello, RN
 Teresa Barnes, RN
 Patricia Barton, PHN
 Cathleen Biggs, RN
 Mark Brew, RN
 Kiley Burnham, RN
 Faith Campanaro, RN
 Deborah Foisy, PHN
 Tina Gerstenschlager, RN
 Angelika Koreen-Gordon, RN
 Susan Harris, RN
 Kathleen Hunter, RN
 Ann Jenner, RN
 Mandy Kray, RN
 Theresa Leeson, PHN
 Sara Lehman, PHN
 Kala Maguire, RN
 Julie McCrum, RN
 Cynthia Mills, RN
 Troy Mitteer, PHN
 Stephanie Nadelen, LPN
 Sarah Oliveira, PHN

Nursing (con't.)

Jayne Perry, RN
 Nichole Quinones, RN
 Lesley Roberts, RN
 Katherine Schuessler, RN
 Jenny Scudder, RN
 Jeanne Sexton, RN
 Tina Siembida, PHN
 Shawn Smiley, RN
 Heidi Smith, RN
 Jessica Steele, RN
 Bevin Stevens, RN
 Kelly Stevens, RN
 Tina Sulier, LPN
 Amanda Whitson, RN
 Betty Wilder, RN
 Laurie Woodward, RN

Home Health Aide

Beverly Branch
 Michelle Farrell
 Nancy Lowry
 Petra O'Conner
 Robin Philips
 Candace Smith

Physical Therapy

Jessica Lyndaker, PTA
 Sarah Smith
 Ann Vincent
 Julie Ward

Occupational Therapy

Amanda Mower

Medical Social Work

Mechia Williams, MSW

Nutritionist

MaryBeth Knowlton, RD

Health Planning

Stephen Jennings, MS

Health Promotion

Kari Aubertine, MS
 Faith Lustik, MA

Public Health Emergency Preparedness

Jeffrey Leiendecker, MS

Secretarial/Accounting/Office

Sandra Benway
 Laurel Carnegie
 Lisa Culbertson
 Katie Dandrow
 Pamela Daniels
 Patti Drake
 Kristen Gagnon
 Nicole Hulbert
 Janet Larabee
 Trudy Marselis
 Penny O'Brien
 Jessica O'Hara
 Mark Olig
 Terri Pickett
 Bridget Priest
 Debra Siver
 Michelle Snyder
 Lorraine Sorrell
 Penny Thomas

Emergency Medical Services

Charles Brenon, Director
 Judith Brenon
 Debra Fults

Medical Examiner

Samuel Livingstone, MD
 Vonnice Joels, Medical Investigator
 Robert Kasulke, MD—Per Diem

Contact Us!**Jefferson County Public Health Service**

531 Meade Street . Watertown, NY 13601

Administration: (315) 786-3710

Home Health Care Programs: (315) 786-3770

Fax: (315) 786-3761

Find us on the

internet!

jcphs.org

OR

facebook.com/JCPHS



facebook.com/JCPHS

Jefferson County Department of Social Services

2016

BALANCE	1,919,064	2,254,691	173,956	11,163,129	3,138,216	6,220,232	508,495	3,813,569	36,540	70,596
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	2,391,239	2,909,168	192,500	19,296,303	4,830,336	8,468,863	508,495	5,915,065	37,491	107,600
LOCAL SHARE %	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
AVG BUD	199,270	242,431	16,042	1,608,025	402,528	705,739	42,375	492,922	3,124	8,967
JAN	0	3,828	2,619	1,467,216	244,992	8,548	0	345,940	238	4,920
FEB	106,098	90,724	3,018	1,467,216	311,572	553,889	0	365,815	227	5,000
MAR	118,077	201,981	4,084	1,834,020	341,848	565,587	0	468,423	533	9,051
APR	131,212	244,464	2,473	1,495,432	385,266	555,511	0	468,706	(42)	5,982
MAY	116,788	113,480	6,350	1,869,290	408,441	565,095	0	452,612	(5)	12,051
JUN										
JUL										
AUG										
SEP										
OCT										
NOV										
DEC										
TOTAL	472,175	654,477	18,544	8,133,174	1,692,120	2,248,631	0	2,101,496	951	37,004

PROJ EXP: Forecast for Remainder of YEAR	2,142,164	2,781,492	152,836	19,296,303	4,714,816	8,272,801	446,371	5,796,951	27,821	103,271
PROJECTED BALANCE	249,075	127,676	39,664	0	115,520	196,062	62,124	118,114	9,670	4,329

VETERANS SERVICE AGENCY

MAY 2016 MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	50	620	670	1648	40	16
February	97	511	608	1627	29	13
March	83	713	796	1949	35	22
Sub Total	230	1844	2074	5224	104	51
April	153	624	777	1931	33	21
May	90	643	733	1723	30	16
June						
Sub Total						
July						
August						
September						
Sub Total						
October						
November						
December						
Sub Total						
GRAND TOTAL						

*Contact: Personal visit, phone call, or mail received or sent to/from VSA

*Service: Amount of assistance provided for each contact

Comments: The VSA manned a table at the Senior Expo, coordinated in part by OFA staff, at the Salmon Run Mall on 5/20/16 and the Director served as a judge at the Armed Forces Day Parade, held in Watertown on 5/21/16. Across the board, performance data figures were lower than the same month last year, but Year to Date claim figures are very close to last year.