



## Economic Indicators

### Annual Summary 2013

	Quarterly Average 1st Q 13	Quarterly Average 2nd Q 13	Quarterly Average 3rd Q 13	Quarterly Average 4th Q 13	Yearly Average 2013	Yearly Average 2012
<b>Non-Ag Employment (1)</b>						
Total	40,900	42,900	43,600	42,400	<b>42,500</b>	43,400
Natural Resources, Mining & Construction	1,600	1,700	2,000	1,800	<b>1,800</b>	2,300
Manufacturing	2,200	2,300	2,300	2,300	<b>2,300</b>	2,500
Trade, Transportation & Utilities	8,700	8,900	9,100	9,100	<b>9,000</b>	9,300
Information	700	700	800	800	<b>800</b>	700
Financial Activities	1,300	1,300	1,300	1,300	<b>1,300</b>	1,400
Professional & Business Services	2,300	2,300	2,300	2,200	<b>2,300</b>	2,200
Educational & Health Services	7,000	7,100	7,000	7,100	<b>7,100</b>	6,800
Leisure & Hospitality	4,000	4,900	5,500	4,400	<b>4,700</b>	4,600
Other Services	1,700	1,700	1,800	1,700	<b>1,700</b>	1,600
Government	11,800	11,900	11,600	11,700	<b>11,800</b>	12,100
<b>Unemployment (1)</b>						
Number	5,600	4,500	4,200	4,100	<b>4,600</b>	4,900
Rate	12.0%	9.3%	8.5%	8.8%	<b>9.7%</b>	10.0%
<b>Currency Exchange Rates (2)</b>						
US-Canadian Dollar Exchange (Value in Canadian \$'s)	\$1.00	\$1.02	\$1.04	\$1.05	<b>\$1.03</b>	\$1.00
<b>County Building Permits (3)</b>						
	Quarterly Total 1st Q 13	Quarterly Total 2nd Q 13	Quarterly Total 3rd Q 13	Quarterly Total 4th Q 13	Yearly Total 2013	Yearly Total 2012
Commercial	22	38	38	18	<b>116</b>	96
Non-Commercial	84	212	218	146	<b>660</b>	731
Construction Value	\$12,822,238	\$25,908,555	\$19,242,045	\$8,990,889	<b>\$66,963,727</b>	\$88,695,401
<b>TI Bridge Crossings (4)</b>						
Total (Commercial and Passenger)	380,716	542,204	737,037	459,074	<b>2,119,031</b>	2,110,126
Commercial	90,267	95,916	93,508	90,068	<b>369,759</b>	355,298
<b>Sales Tax (5)</b>						
Total County Receipts	\$16,210,830	\$17,816,822	\$19,652,957	\$17,684,932	<b>\$71,365,541</b>	\$72,537,560
<b>Consumer Price Index</b>						
	% Change during 1st Q 13	% Change during 2nd Q 13	% Change during 3rd Q 13	% Change during 4th Q 13	% Change during 2013	% Change during 2012
US City Average	1.3%	0.5%	0.2%	0.2%	<b>2.2%</b>	1.7%

	1st Q 13 Dec-Feb	2nd Q 13 Mar-May	3rd Q 13 Jun-Aug	4th Q 13 Sep-Nov	<b>Yearly Total 2013</b>	Yearly Total 2012
<b>Occupancy Tax (6)</b>						
Total Collected by County	\$95,338	\$166,374	\$417,136	\$225,953	<b>\$904,801</b>	\$961,999
<b>Watertown International Airport passenger activity (7)</b>	Quarterly Total 1st Q '13	Quarterly Total 2nd Q '13	Quarterly Total 3rd Q '13	Quarterly Total 4th Q '13	<b>Yearly Total 2013</b>	Yearly Total 2012
Enplanements	4,264	4,539	5,576	4,863	<b>19,242</b>	17,050
Deplanements	4,020	5,071	5,785	4,974	<b>20,094</b>	18,346

<b>Notes</b>
(1) Source: Labor Area Summary, Monthly Statistical Report, NYS Department of Labor. Starting in 2008, NYSDOL eliminated reporting of certain non-ag subcategories. Year to year comparisons for categories shown are accurate.
(2) Source: United States Federal Reserve Bank, Statistical Release of Foreign Exchange Rates
(3) Source: Jefferson County Building Code Enforcement Office (covers 29 of 43 municipalities)
(4) Source: Thousand Island Bridge Authority monthly reports
(5) Source: Total local receipts as reported by Jefferson County Treasurer
(6) Source: Occupancy Tax Collections as reported by the Jefferson County Treasurer. Occupancy Tax receipts are collected at intervals inconsistent with the other indicators.
(7) Source: Watertown International Airport marketing coordinator
Report compiled by the Jefferson County Department of Planning on behalf of the Comprehensive Economic Development Strategy (CEDS) Committee.
Historical Data available on the Jefferson County Government Web Site at <a href="http://www.co.jefferson.ny.us">www.co.jefferson.ny.us</a>